

Proposed 2023/24 Transport Programme

Project	Detail	Proposed 2022/23 Allocation (£m)
Annual Contribution to City Deal	Previous Cabinet approval to support transport projects within the wider City Deal programme	2.500
Annual Contribution to South Lancaster Growth Catalyst	Previous Cabinet approval for a contribution of £4.6m for the South Lancaster Growth Catalyst over 10 years from 2022/23	0.460
2023/24 Road Safety	A programme of work to address road safety issues, identified using casualty statistics that affect vulnerable road users	0.500
2023/24 Cycle Safety	A programme of work to address road safety issues, identified using casualty statistics affecting cyclists	0.500
2023/24 Public Rights of Way	Annual programme of work to maintain and improve the Public Rights of Way network and establish better connectivity to support sustainable travel	0.300
2022/23 Bus Stop Compliance	Ongoing programme of work to identify and implement the required updates to ensure Bus Stops are DDA Complainant. This programme also compliments the Bus Service Improvement Plan programme of work currently being delivered	0.100
Lancashire County Council East Lancashire Levelling Up Grant Award: Match Funding Contribution	Total estimated cost of Bid proposals: £55m Total value of Award: £49.6m Match Funding Commitment: £5.4m (£400,000 from previously approved development costs and £1.25m as a 1 st call on the Integrated Transport Grant in each financial year 2023/24 – 2026/27)	£1.25m
Contingency	Potential match funding contribution to Department for Transport's Active Travel Fund 4 (award announcement to be announced in Spring 2023)	0.491
Total		£6.101m